



Adam A. Donaldson @adamadonaldson

Jul 20 · 42 tweets · [adamadonaldson/status/1682095229250183183](https://twitter.com/adamadonaldson/status/1682095229250183183)

Coming up at 2:30 pm, it's this month's Guelph Police Services Board meeting. Coming up: !



MEETING PREVIEW: Guelph Police Services Board for July 20, 2023

The Guelph Police Services Board is still meeting, for July anyway, and there are a couple of different pieces of business that they need to dispatched before summer vacation begins. Along with the...

<https://guelphpolitico.ca/2023/07/18/meeting-preview-guelph-police-services-board-for-j...>

Chair McSherry has called the meeting to order.

Declarations of Conflict or Pecuniary Interest under the Municipal Conflict of Interest Act?
None.

Motion from the closed session: Mayor Guthrie moves that \$1,000 go to Immigration Services for an event out of the community fund. It passes unanimously.

Next, a delegation from Mahmud A. Hassain, who notes that he's here representing himself. Why's he here? Events in Canada in the last year, and the death of a dozen different officers from across the county. he also notes the recently announced rise in illegal guns.

That link here: <https://www.guelphpolice.ca/en/presence-of-illegal-firearms-becoming-increasingly-common-in-guelph.aspx>

Hassain notes that he's a number of positive experiences with police and praises Guelph officers for professionalism, and he hopes to rally support for officers and make sure that they know the community has their back.

No questions for Hassain. McSherry thanks him for the presentation.

Minutes approved.

Agenda approved.

Consent agenda approved.

7.1	Human Resources Report – Member Appointments	Decision
7.2	Board Subcommittee Appointments for 2023	Decision
7.3	2022 Final Financial Variance Report	Information
7.4	Professional Standards Quarterly Report	Information
7.5	Board Correspondence Report	Information
ing Agenda July 20, 2023		
7.6	Community Account Report	Information

Next, Ten Year Capital Budget and Forecast: 2024–2033. Chief Cobey notes that this is just a vote to receive today, and also notes that much of the capital budget is for life cycle replacement.

Lisa Pelton, Manager of Financial Services for GPS, leads the presentation.

Considerations (1/2):

- Meets Guelph Police Service 2019 - 2023 Strategic Plan Priorities
- Considers unspent capital capacity, equipment condition, and operating impacts

(2/2):

- Cost escalation and indexing
- Updated replacement costs and useful life for existing assets the project will cost in the year of procurement
- New capital requirements for the Service as well as Growth projects identified in the 2023 Development Charge Study

Potential projects that informed the DC study (uniforms and IT are on this list, but DCs can't pay for those):

- Facilities Upgrades-4th Floor \$14.5M
- Police Training Facility \$7.4M
- Police Uniform FTE Growth Equipment (6 per year) \$1.4M
- Vehicle Growth related to new Uniform FTE (1 per year) \$1.5M
- Drone and Blackcat Speed Monitoring Equipment \$33K
- HQ Communications Expansion \$957K
- Dispatch Backup at CRESC \$1.7M

4-year projects:

- Estimate of \$50K to repair sewer line under Gymnasium
- \$50K to hire an Electric Vehicle / Alternative Fuel Consultant
- \$200K to update the existing indoor range at HQ
- \$295K net of grant to Install 14 CCTV cameras (pending grant approval)

Capital costs for 2024-27:

2024-2027 Capital Budget Requests of \$36,141,800

- This increase includes \$18.3 million of growth projects as identified in the 2023 Development Charge Study of which the majority is due to the expansion to the 4th floor (\$14.5M)
- Lifecycle replacement of existing assets \$17.2M which includes increases of \$1.6M due to indexation and changes to the useful life
- As well as \$595K in new requests as outlined in the previous slide

Forecast to 2033:

2028-2033 Capital Forecast of \$42,789,000

- This increase includes Growth Projects as identified in the 2023 DC Study of \$9.3 million of which the majority is due to a new Training Facility (\$7.4M) and Growth FTE and Vehicles (\$1.9M)
- Lifecycle replacement of \$33.5M for existing assets in the 2024-2027 Capital Budget

Resolution. The board will formally approve the capital budget in September and then the operating budget in October before going to council in November.

- TABLE SERVICES TRUST
- THAT the Guelph Police Services Board receive the 2024-2027 Capital Budget in the amount of \$36,141,800 and that this request be forwarded to the September Board meeting for approval; and
 - THAT the Guelph Police Services Board receive for information the 2028 to 2033 Capital forecast in the amount of \$42,789,000



Guthrie asks about the Electric Vehicle / Alternative Fuel Consultant. Cobey says Guelph was one of the first PS to make the move to hybrid and they want to start thinking ahead to EV conversion. Deputy Chief Goetz says that they have to see if HQ has capacity for all EV fleet.

Goetz says that while the building was recently reno'd EV wasn't on the radar in 2014 when the project was initiated. Guthrie notes that the consultant may also bring back further capital costs.

Guthrie asks about the \$200k for the shooting range. Cobey says it will be \$200k max, but the range itself is 30 years old, and they need to modernise to better reflect current standards under the Occupational Health and Safety Act.

Guthrie asks about the training facility. Goetz says that's a long term project working with the DC update. They want to build a proper training facility so that they can fire indoors, the current training facility is indoor & outdoor. Firing outdoors has an effect on the area.

Guthrie asks about partnering with other services on a training facility. Goetz says he knows there's a nearby service looking at options, and they will look at sharing, but the downside is travel time.

Guthrie asks about the renovation on the fourth floor, he says there's a lot of competing demands for DCs, so asks how the City will benefit. Cobey says they trying to get ahead of demand, if they open up the forth floor do they make more space at the south end emerg. centre?

Guthrie asks if the ideas about this will get more fleshed out ahead of September. Cobey says there are still a lot of details to work out, and Pelton notes that the project's been in capital budget for "quite a few years." Amount's increased since.

Guthrie asks if there's an operating impact for this capital, and he needs that fleshed out before seeking approval. Member Armstrong ditto's Guthrie's comments about wanting more info about anticipated use.

Armstrong asks if DCs cover the cost of buying the land, or is it just the construction of the building? Cobey says that they can bring that info back in Sept.

Nothing further from the board.

Motion to receive the report by Armstrong/Sharma.

Passes unanimously.

Next, Loud Vehicle Enforcement (a follow-up to June 2023 Open Meeting Delegations/Presentations). Cobey notes that there's a lot of info in the report and they appreciate members of community noting their concerns.

Cobey says there's some enforcement reasons why the Highway Traffic Act is used instead of the bylaw. In terms of expectations, there's usually only one dedicated traffic officer working, and there were 50 days when there were none.

Michael Davis from the Traffic Unit says that the priorities they set are in co-ordination with residents. It's a comprehensive strategy, which includes aggressive driving, and drunk driving, etc. Speed is the #1 traffic related complaint.

Davis says that people need to keep in mind that there are many competing priorities, but also encourages people to keep police informed if they have an issue.

If you want to read the full report, it's on page 50 of the agenda package:

<https://events.guelphpolice.ca/meetings/Detail/2023-07-20-1430-Guelph-Police-Services-Board-July-2023-Open-Meetin/8e308de3-53cf-4b34-a79a-b04400dc0538>

Sharma asks how police distinguish between the sound on exotic cars or people who have after market mods? Sgt Davis says they look for defective or improper mufflers and exhaust. If they come off the factory floor that way, it's one thing.

Guthrie asks about the Coplogic system, if a person making the compliant get a follow-up? Davis says on all complaints they do try and make contact after the complaint, either before or after educational or enforcement action.

Next, the Chief's monthly report. Cobey starts noting that conversations are ongoing about how o best support downtown. The vast majority of the days have two officers and the response continues to be favourable. Doing a survey now.

Cobey notes that's not long-term b/c members are doing overtime to make it possible, so they need to have some conversations if they want to make the program permanent.

On the news release about illegal guns. He notes that Guelph is not immune from trends in larger urban centres and thinks police are equipped to handle it, but it is a concerning trend.

Cllr Allt asks about replica gun, are those capable of harm? Cobey says replicas are not operational, but they are a tool for intimidation and can have "very dangerous consequence for all involved."

Cobey talks about the post about 2,800 dropped 9-1-1 calls. He says if you accidentally call, stay on the line. You can't hang up fast enough to stop it from getting through. Updates on some devices come with shortcuts to dial 9-1-1 so be mindful.

No further questions for the chief.

No new business.

That's the end of the meeting. The police board is taking August off so...



@threadreaderapp unroll please!